

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025**

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KEMENTERIAN NEGARA/LEMBAGA : 075

BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS							
511111	Belanja Gaji Pokok PNS	278,540,500,000	278,046,714,000	277,347,820,040	46,432,133	277,301,387,907	99.75	745,326,093
511119	Belanja Pembulatan Gaji PNS	27,441,000	8,790,000	4,146,446	44,411	4,102,035	47.17	4,687,965
511121	Belanja Tunj. Suami/Istri PNS	16,595,445,000	17,142,252,000	17,073,691,584	951,600	17,072,739,984	99.6	69,512,016
511122	Belanja Tunj. Anak PNS	4,844,143,000	4,924,497,000	4,885,119,652	185,358	4,884,934,294	99.2	39,562,706
511123	Belanja Tunj. Struktural PNS	4,093,711,000	4,403,155,000	4,323,880,000	7,510,000	4,316,370,000	98.2	86,785,000
511124	Belanja Tunj. Fungsional PNS	31,742,692,000	29,089,181,000	28,910,161,000	33,032,348	28,877,128,652	99.38	212,052,348
511125	Belanja Tunj. PPh PNS	2,751,609,000	2,749,802,000	2,691,378,970	250,164	2,691,128,806	97.88	58,673,194
511126	Belanja Tunj. Beras PNS	13,154,065,000	13,310,771,000	13,249,685,210	651,780	13,249,033,430	99.54	61,737,570
511129	Belanja Uang Makan PNS	42,119,979,000	44,425,238,000	43,626,430,000	1,019,350	43,625,410,650	98.2	799,827,350
511135	Belanja Tunj. Daerah Terpencil/Sangat Terpencil PNS	306,200,000	253,000,000	249,825,000	0	249,825,000	98.75	3,175,000
511138	Belanja Tunjangan Khusus Papua PNS	1,975,835,000	1,899,290,000	1,873,165,000	0	1,873,165,000	98.62	26,125,000
511151	Belanja Tunjangan Umum PNS	2,687,804,000	2,202,489,000	2,114,250,000	166,336,059	1,947,913,941	95.99	254,575,059
511153	Belanja Tunjangan Profesi Dosen	788,646,000	894,440,000	817,953,600	0	817,953,600	91.45	76,486,400
	JUMLAH SUB KELOMPOK BELANJA 5111	399,628,070,000	399,349,619,000	397,167,506,502	256,413,203	396,911,093,299	99.45	2,438,525,701
5116	Belanja Gaji dan Tunjangan PPPK							
511611	Belanja Gaji Pokok PPPK	2,027,740,000	1,779,905,000	1,757,630,400	4,075,700	1,753,554,700	98.75	26,350,300
511619	Belanja Pembulatan Gaji PPPK	3,781,000	54,000	34,558	0	34,558	64	19,442
511621	Belanja Tunjangan Suami/Istri PPPK	94,280,000	89,506,000	83,090,520	0	83,090,520	92.83	6,415,480
511622	Belanja Tunjangan Anak PPPK	38,200,000	20,000,000	19,058,304	0	19,058,304	95.29	941,696
511624	Belanja Tunjangan Fungsional PPPK	286,698,000	260,160,000	259,640,000	0	259,640,000	99.8	520,000
511625	Belanja Tunjangan Beras PPPK	97,165,000	85,070,000	83,572,680	0	83,572,680	98.24	1,497,320
511628	Belanja Uang Makan PPPK	379,323,000	327,471,000	317,685,000	0	317,685,000	97.01	9,786,000
511633	Belanja Tunjangan Umum PPPK	88,600,000	0	0	0	0	0	0
	JUMLAH SUB KELOMPOK BELANJA 5116	3,015,787,000	2,562,166,000	2,520,711,462	4,075,700	2,516,635,762	98.38	45,530,238
5122	Belanja Lembur							
512211	Belanja Uang Lembur	5,042,104,000	4,845,530,000	4,076,035,000	0	4,076,035,000	84.12	769,495,000
512212	Belanja Uang Lembur PPPK	324,000,000	283,000,000	42,589,000	0	42,589,000	15.05	240,411,000
	JUMLAH SUB KELOMPOK BELANJA 5122	5,366,104,000	5,128,530,000	4,118,624,000	0	4,118,624,000	80.31	1,009,906,000
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito							
512411	Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)	438,761,043,000	450,770,301,000	447,202,790,798	39,731,101	447,163,059,697	99.21	3,607,241,303
512414	Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK	2,837,430,000	2,402,299,000	2,373,974,337	0	2,373,974,337	98.82	28,324,663
	JUMLAH SUB KELOMPOK BELANJA 5124	441,598,473,000	453,172,600,000	449,576,765,135	39,731,101	449,537,034,034	99.21	3,635,565,966
	JUMLAH KELOMPOK BELANJA 51	849,608,434,000	860,212,915,000	853,383,607,099	300,220,004	853,083,387,095	99.21	7,129,527,905

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KEMENTERIAN NEGARA/LEMBAGA : 075 BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
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52	BELANJA BARANG							
5211	Belanja Barang Operasional							
521111	Belanja Keperluan Perkantoran	93,870,866,000	107,288,675,000	100,886,997,954	76,614,476	100,810,383,478	94.03	6,478,291,522
521113	Belanja Penambah Daya Tahan Tubuh	2,058,390,000	2,391,034,000	392,679,783	0	392,679,783	16.42	1,998,354,217
521114	Belanja Pengiriman Surat Dinas Pos Pusat	3,423,242,000	3,499,766,000	269,362,022	0	269,362,022	7.7	3,230,403,978
521115	Belanja Honor Operasional Satuan Kerja	16,893,470,000	17,228,671,000	15,240,741,476	1,800,000	15,238,941,476	88.46	1,989,729,524
521119	Belanja Barang Operasional Lainnya	17,755,445,000	19,596,142,000	13,374,928,998	0	13,374,928,998	68.25	6,221,213,002
	JUMLAH SUB KELOMPOK BELANJA 5211	134,001,413,000	150,004,288,000	130,164,710,233	78,414,476	130,086,295,757	86.77	19,917,992,243
5212	Belanja Barang Non Operasional							
521211	Belanja Bahan	28,536,380,000	46,348,524,000	22,233,681,821	0	22,233,681,821	47.97	24,114,842,179
521213	Belanja Honor Output Kegiatan	11,621,390,000	14,715,331,000	6,586,699,751	0	6,586,699,751	44.76	8,128,631,249
521219	Belanja Barang Non Operasional Lainnya	78,954,553,000	54,946,117,000	32,505,643,444	0	32,505,643,444	59.16	22,440,473,556
521232	Belanja Barang Pemberian Beasiswa Non PNS dalam bentuk uang	4,663,800,000	5,116,200,000	5,116,200,000	0	5,116,200,000	100	0
521252	Belanja Peralatan dan Mesin - Ekstrakomptabel	22,610,000	64,674,000	48,635,600	0	48,635,600	75.2	16,038,400
	JUMLAH SUB KELOMPOK BELANJA 5212	123,798,733,000	121,190,846,000	66,490,860,616	0	66,490,860,616	54.86	54,699,985,384
5218	Belanja Barang Persediaan							
521811	Belanja Barang Persediaan Barang Konsumsi	105,602,594,000	83,694,677,000	54,419,373,482	820,000	54,418,553,482	65.02	29,276,123,518
521821	Belanja Barang Persediaan bahan baku	302,567,000	270,526,000	59,392,500	0	59,392,500	21.95	211,133,500
521832	Belanja Barang Persediaan Lainnya	268,142,000	282,442,000	14,272,600	0	14,272,600	5.05	268,169,400
	JUMLAH SUB KELOMPOK BELANJA 5218	106,173,303,000	84,247,645,000	54,493,038,582	820,000	54,492,218,582	64.68	29,755,426,418
5221	Belanja Jasa							
522111	Belanja Langganan Listrik	65,200,396,000	46,069,397,000	43,862,444,452	86,750	43,862,357,702	95.21	2,207,039,298
522112	Belanja Langganan Telepon	5,231,439,000	3,271,801,000	2,756,218,087	4,294,761	2,751,923,326	84.24	519,877,674
522113	Belanja Langganan Air	2,251,129,000	1,838,585,000	1,578,176,059	0	1,578,176,059	85.84	260,408,941
522119	Belanja Langganan Daya dan Jasa Lainnya	4,700,236,000	3,643,256,000	3,261,536,624	0	3,261,536,624	89.52	381,719,376
522121	Belanja Jasa Pos dan Giro	319,350,000	99,090,000	8,854,325	0	8,854,325	8.94	90,235,675
522131	Belanja Jasa Konsultan	7,766,847,000	6,383,345,000	2,169,576,980	0	2,169,576,980	33.99	4,213,768,020
522141	Belanja Sewa	136,354,431,000	126,536,723,000	108,982,899,571	14,514,895	108,968,384,676	86.13	17,568,338,324
522151	Belanja Jasa Profesi	7,754,250,000	7,302,587,000	3,159,108,000	100,000	3,159,008,000	43.26	4,143,579,000
522191	Belanja Jasa Lainnya	22,150,801,000	17,049,802,000	10,421,095,497	0	10,421,095,497	61.12	6,628,706,503
	JUMLAH SUB KELOMPOK BELANJA 5221	251,728,879,000	212,194,586,000	176,199,909,595	18,996,406	176,180,913,189	83.04	36,013,672,811
5231	Belanja Pemeliharaan							
523111	Belanja Pemeliharaan Gedung dan Bangunan	32,882,287,000	41,234,438,000	23,348,003,593	20,328,200	23,327,675,393	56.62	17,906,762,607
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	310,070,000	270,720,000	78,690,053	0	78,690,053	29.07	192,029,947
523113	Belanja Asuransi Gedung dan Bangunan	800,000,000	263,000,000	262,821,807	0	262,821,807	99.93	178,193

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523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	706,937,000	3,548,051,000	2,622,188,670	0	2,622,188,670	73.91	925,862,330
523121	Belanja Pemeliharaan Peralatan dan Mesin	155,529,827,000	135,942,823,000	113,391,703,001	11,284,848	113,380,418,153	83.41	22,562,404,847
523122	Belanja Bahan Bakar Minyak dan Pelumas (BMP) dan Pelumas Khusus	29,410,000	0	0	0	0	0	0
523123	Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	208,725,416,000	216,023,749,000	157,789,657,382	0	157,789,657,382	73.04	58,234,091,618
523129	Belanja Pemeliharaan Peralatan dan Mesin Lainnya	175,113,000	214,313,000	196,337,711	0	196,337,711	91.61	17,975,289
523131	Belanja Pemeliharaan Jalan dan Jembatan	37,500,000	37,500,000	0	0	0	0	37,500,000
523132	Belanja Pemeliharaan Irigasi	3,000,000	6,000,000	3,000,000	0	3,000,000	50	3,000,000
523133	Belanja Pemeliharaan Jaringan	164,200,000	214,200,000	50,000,000	0	50,000,000	23.34	164,200,000
523136	Belanja Barang Persediaan Pemeliharaan Jaringan	1,173,781,000	773,781,000	760,120,000	0	760,120,000	98.23	13,661,000
523191	Belanja Barang Persediaan Pemeliharaan Lainnya	14,500,000	14,500,000	0	0	0	0	14,500,000
523199	Belanja Pemeliharaan Lainnya	5,237,002,000	6,395,498,000	6,051,795,871	0	6,051,795,871	94.63	343,702,129
	JUMLAH SUB KELOMPOK BELANJA 5231	405,789,043,000	404,938,573,000	304,554,318,088	31,613,048	304,522,705,040	75.21	100,415,867,960
5241	Belanja Perjalanan Dalam Negeri							
524111	Belanja Perjalanan Dinas Biasa	168,752,544,000	159,416,964,000	76,912,031,199	278,178,581	76,633,852,618	48.25	82,783,111,382
524112	Belanja Perjalanan Dinas Tetap	190,000,000	190,000,000	0	0	0	0	190,000,000
524113	Belanja Perjalanan Dinas Dalam Kota	23,528,662,000	21,765,223,000	18,947,288,640	1,800,000	18,945,488,640	87.05	2,819,734,360
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	31,540,709,000	25,068,195,000	7,210,498,802	0	7,210,498,802	28.76	17,857,696,198
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	23,443,821,000	20,090,691,000	3,101,826,027	10,776,184	3,091,049,843	15.44	16,999,641,157
	JUMLAH SUB KELOMPOK BELANJA 5241	247,455,736,000	226,531,073,000	106,171,644,668	290,754,765	105,880,889,903	46.87	120,650,183,097
5242	Belanja Perjalanan Luar Negeri							
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	7,560,154,000	9,064,623,000	2,503,043,667	10,524,528	2,492,519,139	27.61	6,572,103,861
524219	Belanja Perjalanan Dinas Lainnya - Luar Negeri	7,737,412,000	7,735,002,000	1,553,716,986	4,055,876	1,549,661,110	20.09	6,185,340,890
	JUMLAH SUB KELOMPOK BELANJA 5242	15,297,566,000	16,799,625,000	4,056,760,653	14,580,404	4,042,180,249	24.15	12,757,444,751
	JUMLAH KELOMPOK BELANJA 52	1,284,244,673,000	1,215,906,636,000	842,131,242,435	435,179,099	841,696,063,336	69.26	374,210,572,664
53	BELANJA MODAL							
5311	Belanja Modal Tanah							
531111	Belanja Modal Tanah	0	2,497,930,000	2,497,830,000	0	2,497,830,000	100	100,000
	JUMLAH SUB KELOMPOK BELANJA 5311	0	2,497,930,000	2,497,830,000	0	2,497,830,000	100	100,000
5321	Belanja Modal Peralatan dan Mesin							
532111	Belanja Modal Peralatan dan Mesin	632,257,668,000	700,557,780,000	652,555,703,013	0	652,555,703,013	93.15	48,002,076,987
532121	Belanja Penambahan Nilai Peralatan dan Mesin	591,360,000	815,378,000	290,381,650	0	290,381,650	35.61	524,996,350
	JUMLAH SUB KELOMPOK BELANJA 5321	632,849,028,000	701,373,158,000	652,846,084,663	0	652,846,084,663	93.08	48,527,073,337
5331	Belanja Modal Gedung dan Bangunan							
533111	Belanja Modal Gedung dan Bangunan	30,909,037,000	47,143,315,000	37,323,062,990	0	37,323,062,990	79.17	9,820,252,010
533121	Belanja Penambahan Nilai Gedung dan Bangunan	16,841,308,000	19,522,308,000	5,620,637,518	0	5,620,637,518	28.79	13,901,670,482

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	JUMLAH SUB KELOMPOK BELANJA 5331	47,750,345,000	66,665,623,000	42,943,700,508	0	42,943,700,508	64.42	23,721,922,492
5341	Belanja Modal Jalan, Irigasi dan Jaringan							
534121	Belanja Modal Irigasi	418,800,000	448,800,000	29,700,000	0	29,700,000	6.62	419,100,000
534131	Belanja Modal Jaringan	605,798,000	956,798,000	248,854,207	0	248,854,207	26.01	707,943,793
534151	Belanja Penambahan Nilai Irigasi	30,000,000	30,000,000	0	0	0	0	30,000,000
534161	Belanja Penambahan Nilai Jaringan	201,800,000	201,800,000	0	0	0	0	201,800,000
	JUMLAH SUB KELOMPOK BELANJA 5341	1,256,398,000	1,637,398,000	278,554,207	0	278,554,207	17.01	1,358,843,793
5361	Belanja Modal Lainnya							
536111	Belanja Modal Lainnya	4,475,000,000	4,510,000,000	4,074,938,000	0	4,074,938,000	90.35	435,062,000
536121	Belanja Penambahan Nilai Aset Tetap Lainnya dan/atau Aset Lainnya	16,627,520,000	3,778,315,000	661,189,922	0	661,189,922	17.5	3,117,125,078
	JUMLAH SUB KELOMPOK BELANJA 5361	21,102,520,000	8,288,315,000	4,736,127,922	0	4,736,127,922	57.14	3,552,187,078
	JUMLAH KELOMPOK BELANJA 53	702,958,291,000	780,462,424,000	703,302,297,300	0	703,302,297,300	90.11	77,160,126,700
	JUMLAH BELANJA	2,836,811,398,000	2,856,581,975,000	2,398,817,146,834	735,399,103	2,398,081,747,731	83.98	458,500,227,269