

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024**

Kode Lap : LRA.B.KL.1
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KEMENTERIAN NEGARA/LEMBAGA : 075 BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS							
511111	Belanja Gaji Pokok PNS	275,036,183,000	269,267,653,000	268,936,023,086	110,781,613	268,825,241,473	99.88	442,411,527
511119	Belanja Pembulatan Gaji PNS	4,819,000	4,932,000	4,590,580	230,751	4,359,829	93.08	572,171
511121	Belanja Tunj. Suami/Istri PNS	16,383,385,000	16,301,595,000	16,283,234,488	1,806,672	16,281,427,816	99.89	20,167,184
511122	Belanja Tunj. Anak PNS	4,742,067,000	4,747,062,000	4,737,658,574	320,496	4,737,338,078	99.8	9,723,922
511123	Belanja Tunj. Struktural PNS	4,675,260,000	4,172,803,000	4,159,770,000	42,031,100	4,117,738,900	99.69	55,064,100
511124	Belanja Tunj. Fungsional PNS	28,324,346,000	28,998,791,000	28,812,373,000	113,958,201	28,698,414,799	99.36	300,376,201
511125	Belanja Tunj. PPh PNS	630,620,000	2,515,202,000	2,496,953,517	1,390,000	2,495,563,517	99.27	19,638,483
511126	Belanja Tunj. Beras PNS	14,206,956,000	12,923,656,000	12,901,751,120	217,260	12,901,533,860	99.83	22,122,140
511129	Belanja Uang Makan PNS	38,935,234,000	40,338,550,000	39,722,006,000	140,600	39,722,065,400	98.47	616,484,600
511135	Belanja Tunj. Daerah Terpencil/Sangat Terpencil PNS	255,375,000	383,606,000	383,400,000	250,000	383,150,000	99.95	456,000
511138	Belanja Tunjangan Khusus Papua PNS	1,907,820,000	1,889,516,000	1,888,165,000	425,000	1,887,740,000	99.93	1,776,000
511151	Belanja Tunjangan Umum PNS	3,490,498,000	2,693,915,000	2,665,855,000	589,730,587	2,076,124,413	98.96	617,790,587
511153	Belanja Tunjangan Profesi Dosen	1,151,282,000	785,500,000	785,329,900	0	785,329,900	99.98	170,100
	JUMLAH SUB KELOMPOK BELANJA 5111	389,743,845,000	385,022,781,000	383,777,310,265	861,282,280	382,916,027,985	99.68	2,106,753,015
5116	Belanja Gaji dan Tunjangan PPPK							
511611	Belanja Gaji Pokok PPPK	1,323,000,000	1,777,652,000	1,777,649,200	0	1,777,649,200	100	2,800
511619	Belanja Pembulatan Gaji PPPK	1,890,000	39,000	36,848	969	35,879	94.48	3,121
511621	Belanja Tunjangan Suami/Istri PPPK	66,150,000	70,130,000	70,127,000	0	70,127,000	100	3,000
511622	Belanja Tunjangan Anak PPPK	66,150,000	18,176,000	18,175,416	0	18,175,416	100	584
511624	Belanja Tunjangan Fungsional PPPK	189,000,000	260,398,000	260,398,000	0	260,398,000	100	0
511625	Belanja Tunjangan Beras PPPK	66,150,000	80,822,000	80,603,460	0	80,603,460	99.73	218,540
511628	Belanja Uang Makan PPPK	238,140,000	316,831,000	310,532,000	0	310,532,000	98.01	6,299,000
511633	Belanja Tunjangan Umum PPPK	113,400,000	0	0	0	0		0
	JUMLAH SUB KELOMPOK BELANJA 5116	2,063,880,000	2,524,048,000	2,517,521,924	969	2,517,520,955	99.74	6,527,045
5122	Belanja Lembur							
512211	Belanja Uang Lembur	3,480,358,000	3,431,920,000	2,499,346,750	0	2,499,346,750	72.83	932,573,250
512212	Belanja Uang Lembur PPPK	162,000,000	31,201,000	0	0	0	0	31,201,000
	JUMLAH SUB KELOMPOK BELANJA 5122	3,642,358,000	3,463,121,000	2,499,346,750	0	2,499,346,750	72.17	963,774,250
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito							
512411	Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)	404,914,292,000	428,593,849,000	427,229,008,007	62,027,604	427,166,980,403	99.68	1,426,868,597
512414	Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK	1,793,094,000	2,521,136,000	2,519,032,506	0	2,519,032,506	99.92	2,103,494
	JUMLAH SUB KELOMPOK BELANJA 5124	406,707,386,000	431,114,985,000	429,748,040,513	62,027,604	429,686,012,909	99.68	1,428,972,091
	JUMLAH KELOMPOK BELANJA 51	802,157,469,000	822,124,935,000	818,542,219,452	923,310,853	817,618,908,599	99.56	4,506,026,401

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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
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52	BELANJA BARANG							
5211	Belanja Barang Operasional							
521111	Belanja Keperluan Perkantoran	85,546,375,000	90,238,138,000	89,549,937,116	0	89,549,937,116	99.24	688,200,884
521113	Belanja Penambah Daya Tahan Tubuh	1,880,886,000	2,019,507,000	1,982,340,352	0	1,982,340,352	98.16	37,166,648
521114	Belanja Pengiriman Surat Dinas Pos Pusat	3,676,962,000	2,113,005,000	1,684,620,455	4,421,200	1,680,199,255	79.73	432,805,745
521115	Belanja Honor Operasional Satuan Kerja	23,091,626,000	14,874,470,000	13,542,517,700	6,509,200	13,536,008,500	91.05	1,338,461,500
521119	Belanja Barang Operasional Lainnya	17,505,946,000	17,533,681,000	16,999,770,226	0	16,999,770,226	96.95	533,910,774
	JUMLAH SUB KELOMPOK BELANJA 5211	131,701,795,000	126,778,801,000	123,759,185,849	10,930,400	123,748,255,449	97.62	3,030,545,551
5212	Belanja Barang Non Operasional							
521211	Belanja Bahan	34,472,572,000	51,946,195,000	48,719,415,204	333,000	48,719,082,204	93.79	3,227,112,796
521213	Belanja Honor Output Kegiatan	13,339,287,000	17,790,536,000	16,733,252,000	300,000	16,732,952,000	94.06	1,057,584,000
521219	Belanja Barang Non Operasional Lainnya	79,076,478,000	96,683,791,000	80,323,459,410	1,750,000	80,321,709,410	83.08	16,362,081,590
521232	Belanja Barang Pemberian Beasiswa Non PNS dalam bentuk uang	4,249,800,000	4,478,400,000	4,478,400,000	0	4,478,400,000	100	0
521252	Belanja Peralatan dan Mesin - Ekstrakomptabel	13,610,000	166,084,000	159,259,290	0	159,259,290	95.89	6,824,710
	JUMLAH SUB KELOMPOK BELANJA 5212	131,151,747,000	171,065,006,000	150,413,785,904	2,383,000	150,411,402,904	87.93	20,653,603,096
5218	Belanja Barang Persediaan							
521811	Belanja Barang Persediaan Barang Konsumsi	96,627,885,000	100,112,811,000	99,486,250,124	14,330,000	99,471,920,124	99.37	640,890,876
521821	Belanja Barang Persediaan bahan baku	302,567,000	212,287,000	207,953,500	0	207,953,500	97.96	4,333,500
521832	Belanja Barang Persediaan Lainnya	571,842,000	595,633,000	593,328,600	4,100,500	589,228,100	99.61	6,404,900
	JUMLAH SUB KELOMPOK BELANJA 5218	97,502,294,000	100,920,731,000	100,287,532,224	18,430,500	100,269,101,724	99.37	651,629,276
5221	Belanja Jasa							
522111	Belanja Langganan Listrik	55,154,194,000	49,886,296,000	48,667,134,917	5,271,074	48,661,863,843	97.56	1,224,432,157
522112	Belanja Langganan Telepon	4,817,659,000	3,791,557,000	3,299,071,835	2,943,670	3,296,128,165	87.01	495,428,835
522113	Belanja Langganan Air	1,897,968,000	1,656,264,000	1,381,081,067	0	1,381,081,067	83.39	275,182,933
522119	Belanja Langganan Daya dan Jasa Lainnya	4,552,522,000	4,127,454,000	3,760,784,789	0	3,760,784,789	91.12	366,669,211
522121	Belanja Jasa Pos dan Giro	317,950,000	215,758,000	173,670,428	0	173,670,428	80.49	42,087,572
522131	Belanja Jasa Konsultan	7,385,099,000	8,997,562,000	6,317,152,520	1,950,000	6,315,202,520	70.21	2,682,359,480
522141	Belanja Sewa	141,335,385,000	135,860,238,000	125,277,056,380	23,312,066	125,253,744,314	92.21	10,606,493,686
522151	Belanja Jasa Profesi	8,887,650,000	7,505,259,000	6,102,579,253	44,460,000	6,058,119,253	81.31	1,447,139,747
522191	Belanja Jasa Lainnya	10,671,440,000	28,539,141,000	27,728,906,724	0	27,728,906,724	97.16	810,234,276
	JUMLAH SUB KELOMPOK BELANJA 5221	235,019,867,000	240,579,529,000	222,707,437,913	77,936,810	222,629,501,103	92.57	17,950,027,897
5231	Belanja Pemeliharaan							
523111	Belanja Pemeliharaan Gedung dan Bangunan	24,410,915,000	28,157,392,000	27,843,823,431	17,844,403	27,825,979,028	98.89	331,412,972
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	246,740,000	249,184,000	240,518,435	0	240,518,435	96.52	8,665,565
523113	Belanja Asuransi Gedung dan Bangunan	900,000,000	589,500,000	589,414,174	0	589,414,174	99.99	85,826

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523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	638,987,000	1,344,537,000	1,330,792,596	0	1,330,792,596	98.98	13,744,404
523121	Belanja Pemeliharaan Peralatan dan Mesin	145,749,429,000	133,851,768,000	128,551,094,754	50,467,010	128,500,627,744	96.04	5,351,140,256
523122	Belanja Bahan Bakar Minyak dan Pelumas (BMP) dan Pelumas Khusus	29,410,000	999,200,000	998,210,072	0	998,210,072	99.9	989,928
523123	Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	231,346,264,000	250,688,370,000	226,993,128,138	200,000	226,992,928,138	90.55	23,695,441,862
523129	Belanja Pemeliharaan Peralatan dan Mesin Lainnya	142,113,000	276,113,000	276,077,049	0	276,077,049	99.99	35,951
523131	Belanja Pemeliharaan Jalan dan Jembatan	37,500,000	42,000,000	41,999,059	0	41,999,059	100	941
523132	Belanja Pemeliharaan Irigasi	3,000,000	10,500,000	10,500,000	0	10,500,000	100	0
523133	Belanja Pemeliharaan Jaringan	164,200,000	375,480,000	372,872,300	0	372,872,300	99.31	2,607,700
523191	Belanja Barang Persediaan Pemeliharaan Lainnya	13,000,000	13,000,000	12,998,600	0	12,998,600	99.99	1,400
523199	Belanja Pemeliharaan Lainnya	6,449,190,000	6,233,417,000	6,174,519,750	0	6,174,519,750	99.06	58,897,250
	JUMLAH SUB KELOMPOK BELANJA 5231	410,130,748,000	422,830,461,000	393,435,948,358	68,511,413	393,367,436,945	93.05	29,463,024,055
5241	Belanja Perjalanan Dalam Negeri							
524111	Belanja Perjalanan Dinas Biasa	176,298,871,000	202,258,727,000	162,327,355,045	641,434,397	161,685,920,648	80.26	40,572,806,352
524112	Belanja Perjalanan Dinas Tetap	190,000,000	190,000,000	179,993,400	0	179,993,400	94.73	10,006,600
524113	Belanja Perjalanan Dinas Dalam Kota	23,327,050,000	17,226,263,000	16,476,763,250	2,100,000	16,474,663,250	95.65	751,599,750
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	31,579,624,000	28,912,145,000	23,720,623,786	14,395,000	23,706,228,786	82.04	5,205,916,214
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	32,087,507,000	36,771,315,000	30,676,851,748	61,580,535	30,615,271,213	83.43	6,156,043,787
	JUMLAH SUB KELOMPOK BELANJA 5241	263,483,052,000	285,358,450,000	233,381,587,229	719,509,932	232,662,077,297	81.79	52,696,372,703
5242	Belanja Perjalanan Luar Negeri							
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	15,685,662,000	36,813,863,000	26,999,499,876	106,458,881	26,893,040,995	73.34	9,920,822,005
524219	Belanja Perjalanan Dinas Lainnya - Luar Negeri	4,712,609,000	8,205,449,000	6,780,124,687	294,905,779	6,485,218,908	82.63	1,720,230,092
	JUMLAH SUB KELOMPOK BELANJA 5242	20,398,271,000	45,019,312,000	33,779,624,563	401,364,660	33,378,259,903	75.03	11,641,052,097
	JUMLAH KELOMPOK BELANJA 52	1,289,387,774,000	1,392,552,290,000	1,257,765,102,040	1,299,066,715	1,256,466,035,325	90.32	136,086,254,675
53	BELANJA MODAL							
5311	Belanja Modal Tanah							
531111	Belanja Modal Tanah	6,512,000,000	1,113,554,000	0	0	0	0	1,113,554,000
531115	Belanja Modal Pengurukan dan Pematangan Tanah	150,000,000	150,000,000	0	0	0	0	150,000,000
	JUMLAH SUB KELOMPOK BELANJA 5311	6,662,000,000	1,263,554,000	0	0	0	0	1,263,554,000
5321	Belanja Modal Peralatan dan Mesin							
532111	Belanja Modal Peralatan dan Mesin	543,726,537,000	893,620,351,000	732,654,092,144	10,750,000	732,643,342,144	81.99	160,977,008,856
532117	Belanja Modal Pemasangan Peralatan dan Mesin	102,250,000	0	0	0	0	0	0
532121	Belanja Penambahan Nilai Peralatan dan Mesin	11,895,923,000	12,014,922,000	9,350,582,951	0	9,350,582,951	77.82	2,664,339,049
	JUMLAH SUB KELOMPOK BELANJA 5321	555,724,710,000	905,635,273,000	742,004,675,095	10,750,000	741,993,925,095	81.93	163,641,347,905
5331	Belanja Modal Gedung dan Bangunan							
533111	Belanja Modal Gedung dan Bangunan	93,849,703,000	289,617,324,000	265,439,731,492	251,578,162	265,188,153,330	91.65	24,429,170,670

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533121	Belanja Penambahan Nilai Gedung dan Bangunan	32,965,364,000	35,461,151,000	18,042,710,040	3,500,000	18,039,210,040	50.88	17,421,940,960
	JUMLAH SUB KELOMPOK BELANJA 5331	126,815,067,000	325,078,475,000	283,482,441,532	255,078,162	283,227,363,370	87.2	41,851,111,630
5341	Belanja Modal Jalan, Irigasi dan Jaringan							
534111	Belanja Modal Jalan dan Jembatan	1,435,000,000	1,435,000,000	0	0	0	0	1,435,000,000
534121	Belanja Modal Irigasi	225,500,000	251,500,000	53,942,000	0	53,942,000	21.45	197,558,000
534131	Belanja Modal Jaringan	349,150,000	406,255,000	334,016,913	0	334,016,913	82.22	72,238,087
534141	Belanja Penambahan Nilai Jalan dan Jembatan	38,120,000	178,120,000	176,700,000	0	176,700,000	99.2	1,420,000
534161	Belanja Penambahan Nilai Jaringan	753,434,000	674,524,000	423,833,500	0	423,833,500	62.83	250,690,500
	JUMLAH SUB KELOMPOK BELANJA 5341	2,801,204,000	2,945,399,000	988,492,413	0	988,492,413	33.56	1,956,906,587
5361	Belanja Modal Lainnya							
536111	Belanja Modal Lainnya	3,304,220,000	4,626,097,000	3,995,707,697	0	3,995,707,697	86.37	630,389,303
536121	Belanja Penambahan Nilai Aset Tetap Lainnya dan/atau Aset Lainnya	10,378,644,000	16,216,777,000	10,248,634,690	0	10,248,634,690	63.2	5,968,142,310
	JUMLAH SUB KELOMPOK BELANJA 5361	13,682,864,000	20,842,874,000	14,244,342,387	0	14,244,342,387	68.34	6,598,531,613
	JUMLAH KELOMPOK BELANJA 53	705,685,845,000	1,255,765,575,000	1,040,719,951,427	265,828,162	1,040,454,123,265	82.88	215,311,451,735
	JUMLAH BELANJA	2,797,231,088,000	3,470,442,800,000	3,117,027,272,919	2,488,205,730	3,114,539,067,189	89.82	355,903,732,811